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Technical Education – Five New Government Polytechnic Colleges 635t3 Shed at Chennai, Dharmapuri, Thiruvarur, Thanjavur and Krishnagiri Districts – Sanction of Posts, Recurring Expenditure and Non-Recurring Expenditure – Second academic year - Orders – Issued.

Higher Education (B1) Department

G.O. (Ms) No.204

Dated:01.08.2017. ஹேவிளம்பி வருடம், ஆடி 16, திருவள்ளுவர் ஆண்டு–2048.

Read:-

1. G.O (Ms) No.4, Higher Education (B2) Department, dated 06.01.2016.

 From the Commissioner of Technical Education Letter No.41684/H3/2015, dated 06.05.2017.

ORDER:-

In the Government order first read above, orders were issued, establishing five new Government Polytechnic Colleges at Dr. Radha Krishnan Nagar (Chennai District), Kadathur, Pappireddipatti (Dharmapuri District), Kelamangalam, Thali (Krishnagiri District), Ragunathapuram, Papanasam (Thanjavur District) and Valangaiman, Nannilam (Thiruvarur District) as per the announcement of the then Hon'ble Chief Minister under rule 110 in the Tamil Nadu Legislative Assembly held on 25.9.2015. Administrative sanction for a sum of Rs.128.30 crore (Rs. 25.66 crore per Polytechnic College) was accorded towards construction of building and non-recurring expenditure for a sum of Rs.2.50 crore (Rs.50 lakh per Polytechnic College) was sanctioned for procurement of equipments, computers and books. 305 posts (61 posts per Polytechnic College) along with recurring expenditure of Rs.17.86 crore (Rs.3.57 crore per Polytechnic College) was also sanctioned in the said Government order.

- 2. In the letter second read above, the Commissioner of Technical Education has requested the Government for creation of posts and to accord financial sanction for the second academic year (2017-18), to the five new Government Polytechnic Colleges established at Dr. Radha Krishnan Nagar (Chennai District), Pappireddipatti (Dharmapuri District), Thali (Krishnagiri District), Papanasam (Thanjavur District) and Nannilam (Thiruvarur District) as follows:-
 - (i) Creation of 145 Posts (29 Posts for each Polytechnic College),
 - (ii) Sanction of a sum of Rs.30.8594 Crore (Rs.6.1719 Crore for each Polytechnic College) as Recurring Expenditure towards salary for 305 posts already sanctioned (First academic year) and 145 posts to be created for the current academic year 2017-18.
 - (iii) Sanction of a sum of Rs.11.00 Crore as Non-Recurring Expenditure for procurement of equipments, computers, Furniture and Library books & e-journals.

- The Government after careful examination, sanction 145 Teaching & Non-Teaching Posts (20 Teaching & 09 Non-Teaching Posts per Polytechnic College, Totally 29 Posts per Polytechnic College) for the second academic year 2017-18 for the 5 Polytechnic Colleges sanctioned in the Government order first read above, as detailed in the Annexure to this order, subject to filling the basic servant posts, except Office Assistant by outsourcing and also sanction a sum of Rs.30.8594 Crore (Rupees Thirty Crore Eighty Five Lakh and Ninety Four thousand only) (Rs.6.1719 Crore per Polytechnic College) as Recurring Expenditure towards salary for the posts sanctioned in the first and second academic years to the 5 Government Polytechnic Colleges as mentioned in Para-2 above.
- 4. The Government also sanction a sum of Rs.11.00 crore (Rupees Eleven crore only) (Rs. 2.20 crore per Polytechnic College) as non-recurring expenditure for procurement of the following items required for the second academic year 2017-18 for 5 Government Polytechnic Colleges as mentioned in Para-2 above.

SI. No	Category	Non-Recurring Expenditure sanctioned for one Polytechnic College	Non-Recurring Expenditure sanctioned for Five Polytechnic Colleges
		[Rs.in Lakh]	[Rs.in Lakh]
01.	Equipment	86	430
02.	Computers	81	405
03.	Furniture's	35	175
04.	Library Books	12	060
05.	e-Journals	06	030
	TOTAL	220	1100

- 5. The recurring expenditure sanctioned at para-3 above shall be debited to the following head of account:-
- "2203 00 Technical Education 105 Polytechnics State's Expenditure AA Government Polytechnic Colleges (Men) 01 Salaries". (DPC 2203 00 105 AA 0107)
- 6. The Non-recurring expenditure of Rs.11.00 crores sanctioned in Para-4 above, shall be debited to the following heads of account and shall be met from the 2017-18 Budget provisions.

"2203 – 00 Technical Education – 105 Polytechnics – State's Expenditure – JL Government Polytechnic Colleges (Men)".

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- The Commissioner of Technical Education is authorized to incur the expenditure sanctioned at Para- 4 above from the existing Budget provision.
- Necessary additional funds to meet the expenditure relating to salaries sanctioned in Para-3 above will be provided in RE/FMA 2017-2018. Pending provision of such funds, the Commissioner of Technical Education, Chennai is authorized to draw and disburse the amount sanctioned in para-3 above. This expenditure shall be brought to the notice of the Legislature by specific inclusion in the Supplementary Estimate 2017-18. The Commissioner of Technical Education is directed to include the expenditure sanctioned above, while sending the Budget Proposal for RE/FMA 2017-18 and also to send necessary draft Explanatory notes for including the above expenditure in the Supplementary Estimates 2017-18 to Finance (BG-I) Department without fail.
 - This order issues with the concurrence of Finance Department vide it's U.O.No.39571/Finance(CMPC)/2017, dated 26.07.2017 and ASL.No1014 [One Thousand and Fourteen].

(BY ORDER OF THE GOVERNOR)

SUNIL PALIWAL PRINCIPAL SECRETARY TO GOVERNMENT

The Principals' concerned (Through the Commissioner of Technical Education, Chennai-25) The Commissioner of Technical Education, Chennai-25.

The Accountant General, Chennai-18.

The Pay and Accounts Officer, Chennai-35 / 01. The Treasury Officers, Dharmapuri, Thiruvarur, Thanjavur and Krishnagiri Districts.

The Hon'ble Chief Minister's Office, Chennai-9.

The Senior PA to Minister of Higher Education, Chennai-9. The P.S. to Principal Secretary to Government, Higher Education Department, Chennai-9.

The Finance (Edn-I/BG-I/BG-II)Department, Chennai-9.

Sf/Sc.

// Forwarded by order //

Section Officer

Annexure to G.O(Ms) No.204, Higher Education (B1) Department, Dated 01.08.2017.

No	Designation	No of Posts sanctioned for one Polytechnic College	No of Posts sanctioned for Five Polytechnic Colleges	Scale of Pay [In Rupees]		
1	TEACHING STAFF					
	CIVIL ENGINEERING					
01	HOD	1	05	37400 - 67000 + AGP 9000		
02	Lecturer	3	15	15600 - 39100 + AGP 5400		
	MECHANICAL ENGINEERING					
03	HOD	1	05	37400 - 67000 + AGP 9000		
04	Lecturer	3	15	15600 - 39100 + AGP 5400		
	ELECTRICAL AND ELECTRONICS ENGINEERING					
05	HOD	1	05	37400 - 67000 + AGP 9000		
06	Lecturer	- 3	15	15600 - 39100 + AGP 5400		
	ELECTRONICS AND COMMUNICATION ENGINEERING					
07	HOD	11	05	37400 - 67000 + AGP 9000		
08	Lecturer	3	15	15600 - 39100 + AGP 5400		
	COMPUTER ENGINEERING					
09	HOD	1	05	37400 - 67000 + AGP 9000		
10 II	Lecturer	3	15	15600 - 39100 + AGP 5400		
	TEACHING STAFF SUB-TOTAL	20	100			
	WORKSHOP AND TECHNICAL SUPPORTING STAFF					
11	Workshop Instructor	1	05	5200-20200 + GP 2600		
12	Skilled / Lab Assistant	8	40	5200-20200 + GP 2400		
	SUB-TOTAL	9	45			
	TOTAL NO. OF POSTS	29	145			

SUNIL PALIWAL
PRINCIPAL SECRETARY TO GOVERNMENT

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Section Officer

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